Work and activities of CWI planned for Year 2019 - Draft

Objectives	Activities	Results/outputs	Indicators
1. Mainstreaming	1.1 Promote integration of	Wetlands and their services and	Documents
	wetlands and their services and	benefits are integrated in relevant	
	benefits into sectoral policies,	documents of the Carpathian	
	development of proposals for CC	Convention and in sectoral	
	Working Groups and for sectors	strategies and policies	
2. River Basin	2.1 Development of Carpathian	Project drafts consulted and	Project drafts prepared
Management	projects integrating wetlands in	developed; Funding opportunities	for submission
	river basin management;	identified; cooperation with the	
	consultations with ICPDR, Water	Water Platform of the Alpine	
	Platform of the Alpine	Convention established	
	Convention		
	2.2. Cooperation in	Project Work Packages	According to the project
	implementation of the	implemented; communication with	WPs
	JOINTISZA project	ICPDR	
	2.3 Facilitation of bilateral	Meetings of experts and relevant	A number of experts and
	consultations in shared wetlands	stakeholders	national focal points
	and catchments on common		participating; report of the
	objectives and principles of their		conferences,
	management; participation in		recommendations;
	international conferences		guidelines
3. Invasive Alien	3.1 Identification and	Updated list of invasive alien	Information available on
Species (IAS)	prioritization of invasive alien	species in the Carpathians	the web sites
• •	species and pathways of their		
	introduction and expansion		D : 1 6
	3.2 Cooperation in control and	Project drafts consulted and	Project draft; reports of
	eradication of IAS and in	developed; workshops and	the meetings
	preparation and implementation	meetings with CC Biodiversity WG	
4 E 1 1 1	of management responses	W/ 1 1 1 2 2 21 CC	36
4. Ecological	4.1 Cooperation in development	Workshops and meetings with CC	Meeting reports;
Networks and	of ecological network in the	Biodiversity WG and other	indicators of relevant
Management of	Carpathians, contribution to relevant projects on continuity	relevant WGs; projects Work Packages implemented; RISs and	project WPs; documents and maps for designation
Sites	and connectivity of habitats in	maps developed	of new Ramsar Sites
	the region, cooperation in	maps developed	of flew Kamsar Sites
	designation of new Ramsar Sites,		
	expansion of existing sites; joint		
	management planning		
	4.2 Cooperation with CNPA,	Meetings; project drafts consulted	Meeting reports, project
	DANUBEPARKS, ALPARC	and developed	drafts prepared for
	within existing MoC in	and developed	submission
	development of new projects on		
	ecological connectivity of		
	wetland habitats in the region		
5. Prevention of	5.1 Facilitation of exchange of	Workshops, meetings, involvement	Reports of meetings,
environmental	information on risk of change of	in/of the cross-border river basin	documents with
damages in	ecological character of wetlands	commissions	information
wetlands	(including transborder rivers),		
weuanus	cooperation within ICPDR		
6. Wetland	6.1 Inventory of wetland habitats	Database of wetlands in the	Database updated, maps
Inventories	and species; inventory of cultural	Carpathians and their habitats,	
1117 CITCOTICS	values of wetlands	species and cultural values	
	6.2 Update of the Carpathian Red	Meetings of experts, updated Red	Documents; database
	List of habitats and species	Lists and database on threatened	updated
	1	Carpathian habitats and species	
	7.1 Identification of priorities for	Draft wetland restoration strategy/	Draft document; meeting
	common actions and for	policy in a country, data on	minutes; report on

7. Wetlands	wetlands restoration to be jointly undertaken in the Carpathians	barriers, meetings on the topic; small restoration activities	activities; agreements on transborder cooperation
conservation, restoration and maintenance	7.2 Sharing experience on wetland restoration in Europe	Workshops, conferences and study tours to wetland restoration examples; overview of wetland restoration guidelines and projects	Report of the meetings and study tour; information on the web
	7.3 Cooperation in development of a new project aimed at long-term conservation, maintenance, restoration and sustainable use of wetland habitats and species	Project drafts consulted and developed	Project draft prepared for submission
8. Climate change	8.1 Identify wetlands most at risk due to climate change based on an assessment of the vulnerability of Carpathian wetlands to climate change impacts, propose and implement measures to adapt and mitigate the impacts of climate change	Workshops and meetings with relevant CC Working Groups; measures proposed	Reports of meetings, documents with information
9. Research, Monitoring, Information System	9.1 Facilitation of cooperation in species and habitats monitoring, research in wetlands in collaboration with Science for Carpathians S4C, development of joint information system and joint guidelines and methodologies to make them available to decision makers and practitioners	Meetings, workshops, conferences, input to CCIBIS	CCIBIS developed
10. Communication, Education, Participation and Awareness	10.1 Preparation and printing of a brochure and leaflet on CWI and Carpathian wetlands, translation of relevant guidelines; Maintenance of CWI web site 10.2 Development of the training programme on wetland management and restoration and CWI CEPA programme; establishment of a database of educational and training institutions and experts aimed at wetlands and communication with them; cooperation with IUCN WCPA Working Group on Capacity Development	A brochure and leaflet on CWI and the Carpathian wetlands and their functions and services, guidelines translated; web site updated with relevant information Training programme developed; database with information established and communication; CWI CEPA and capacity development draft programme consulted with partners and existing Ramsar CEPA programme	Brochure and leaflet printed, guidelines in national languages and placed on the web; web site with updated info Training programme; database on the web site; draft CWI CEPA and capacity development programme on the web
	10.3 Development of a project for training on identified priorities; support of other trainings 10.4 Operation of the regional Wetland Centre, building of its library, human capacities, improvement of facilities, CWI coordination	Project proposal discussed and submitted, participation in trainings Wetland Centre maintained, functioning, Carpathian wetland library supplemented, staff supported; participation in the W of the Ramsar Convention on the Ramsar Regional Initiatives	Project draft or application Wetland Centre operating and working for coordination and training; results and documents of the Working Group on the RRIs
11. Capacities and Financing	11.1 Seeking for regular contributions to the CWI work from national and international sources and providing relevant capacities to activities and governance	Voluntary contributions, national allocations, projects with funding	Annual reports

Financial plan for the year 2019 – please indicate your possible contribution to the activities

Summary of expected income and budgeted/planned expenditures. Average exchange rate to the CHF:

1.17

Activities	Planned expenditures	Expected income and source (EUR)
Total	EUR	